

Overview - Public Entities Quarterly Reporting

Approved receipts

23.0

46.8%

Approved spending

23.8

16.0%

Surplus/(deficit)

-0.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

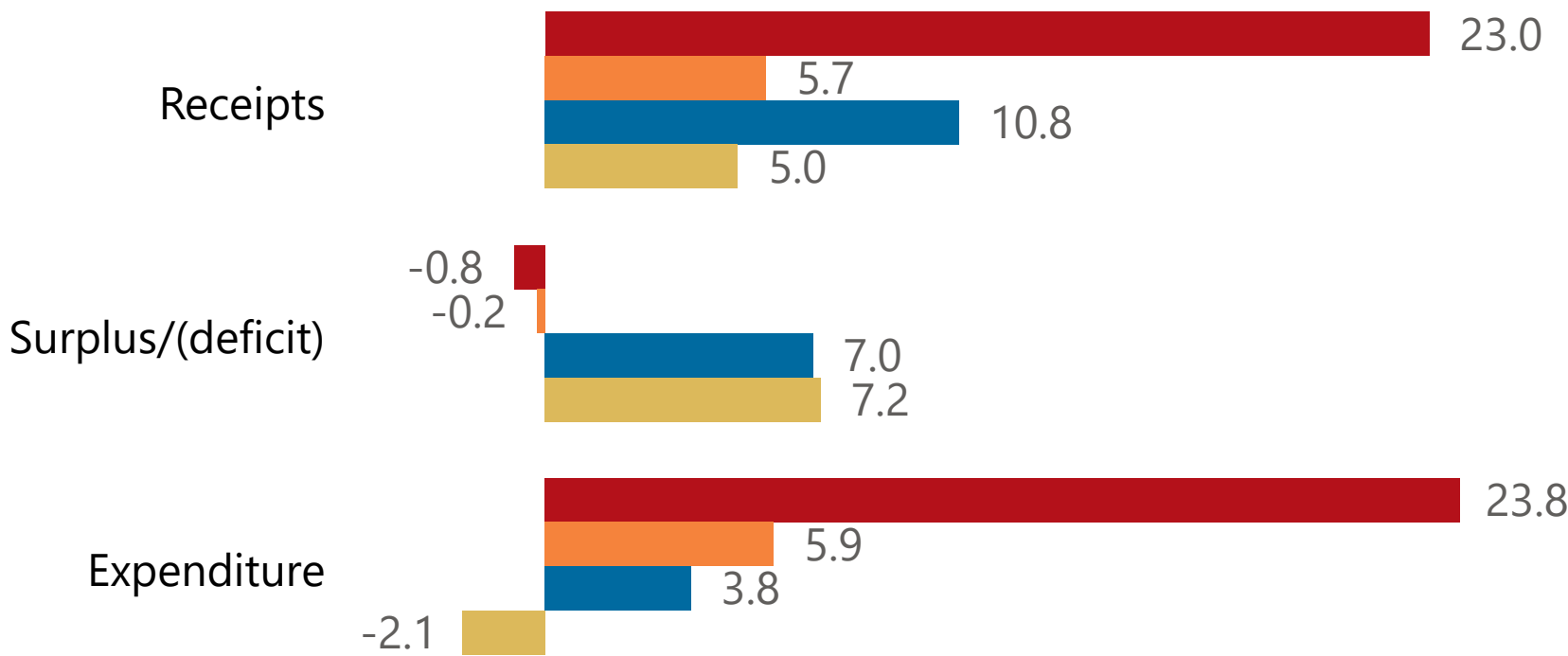


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

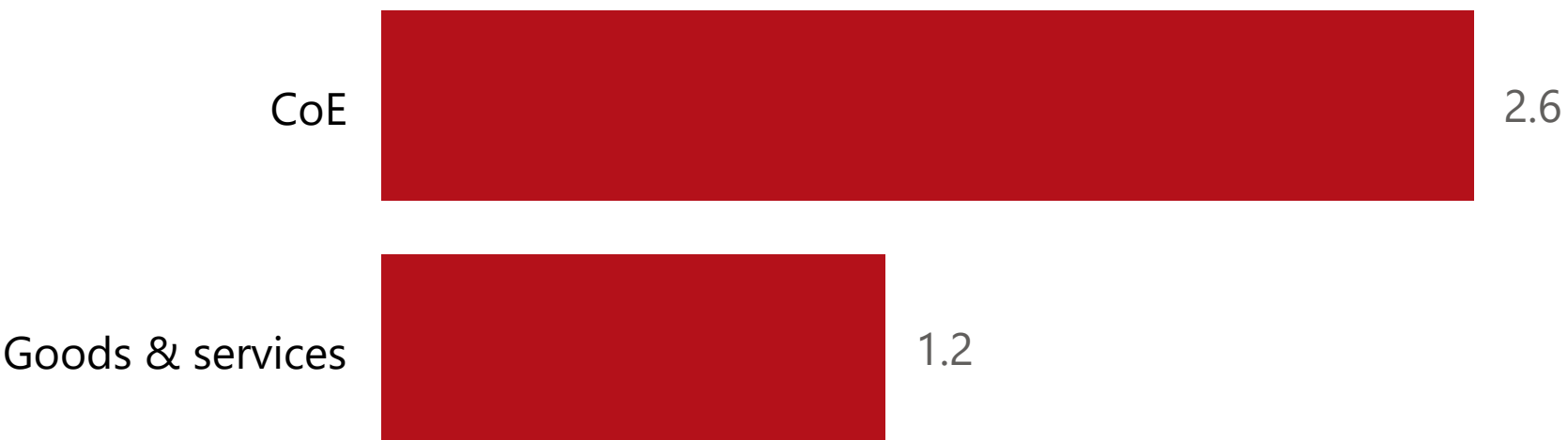
Department

Sport, Arts and Culture

Entity

Boxing South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.39.2%

Approved transfers

20.750.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

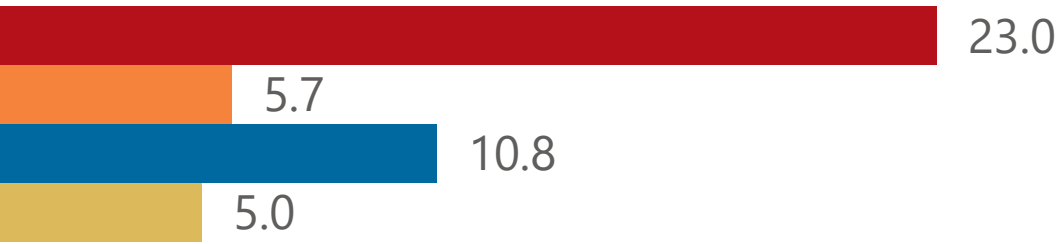


national treasury

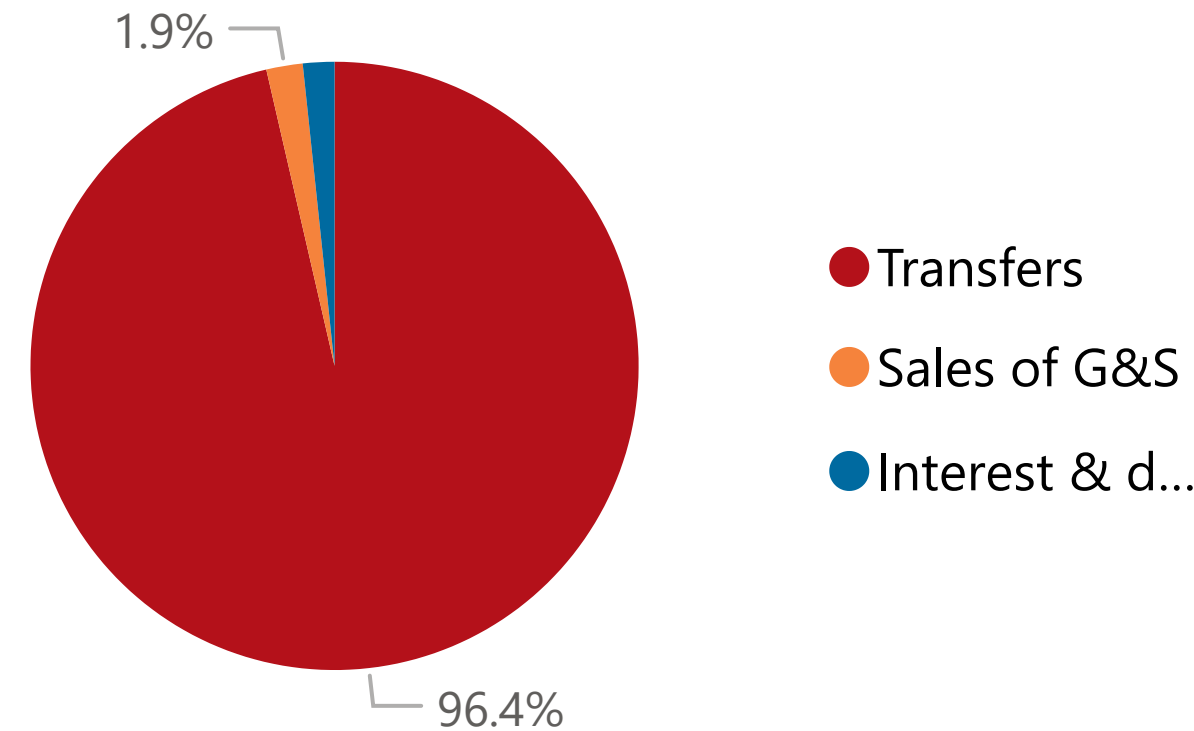
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

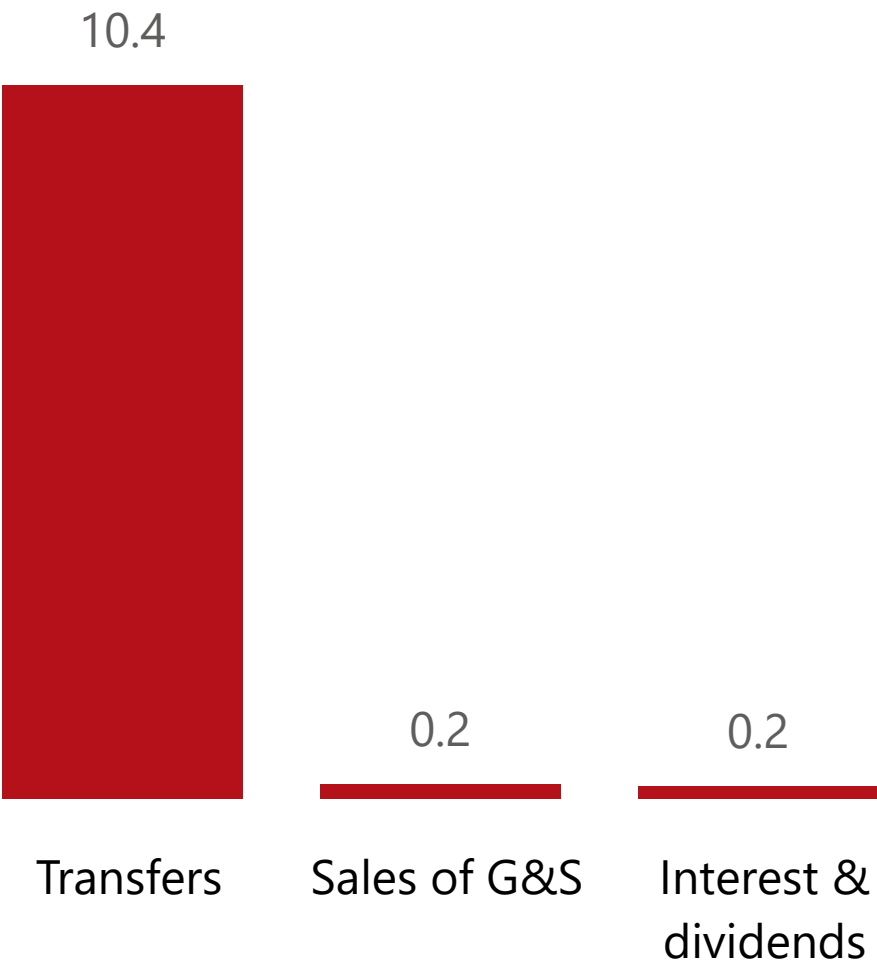
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

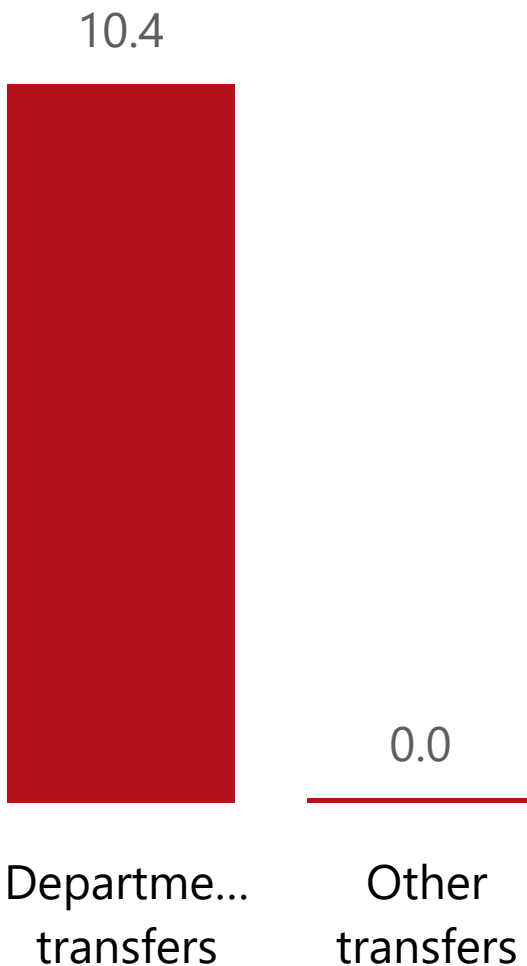
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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	20.7	10.4	96.4%
⊕ Sales of G&S	2.3	0.2	1.9%
⊕ Interest & dividends		0.2	1.7%
Total	23.0	10.8	100.0%

Public Entities Spending

Approved CoE

13.719.0%

Approved G&S

10.111.8%

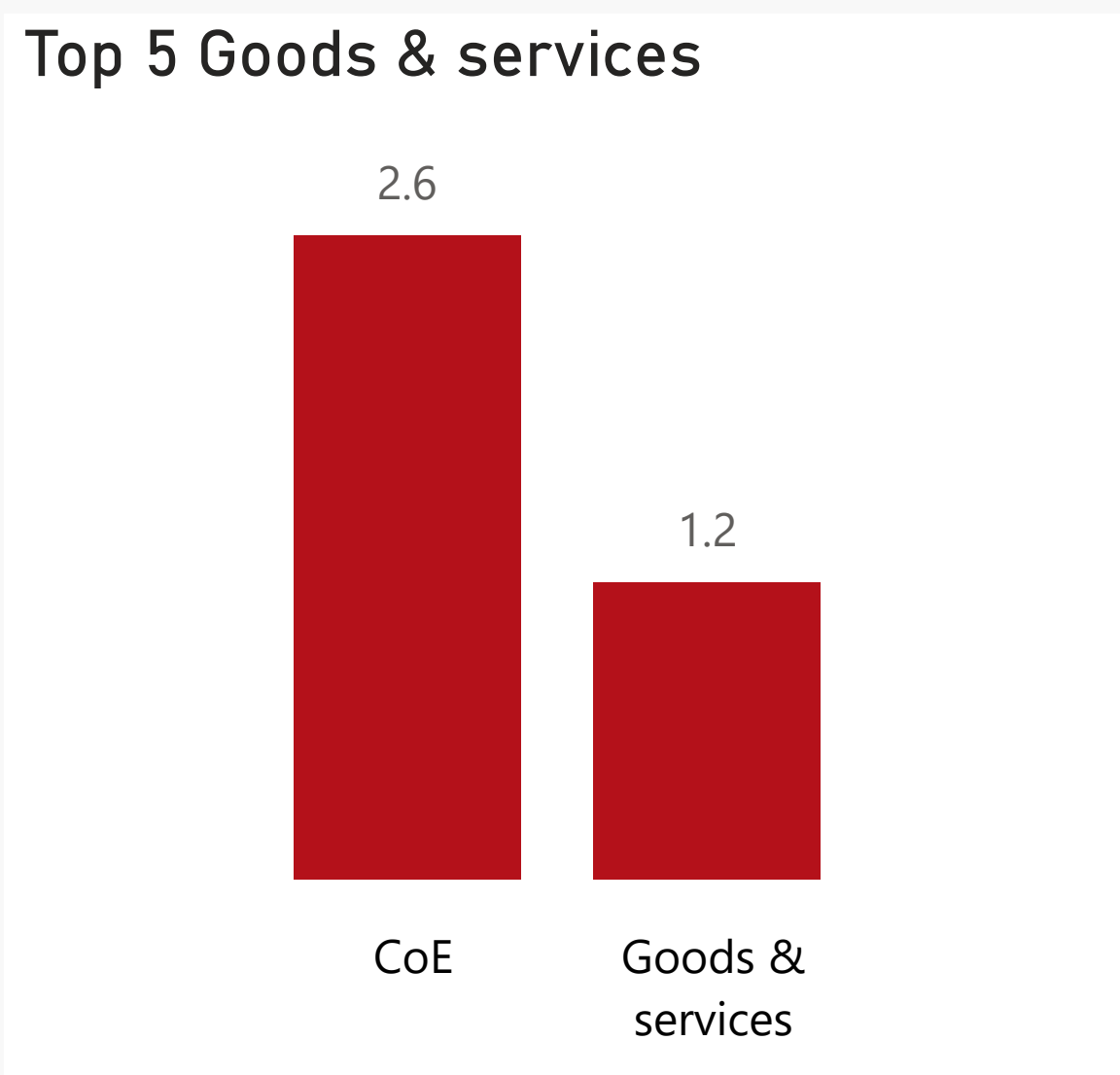
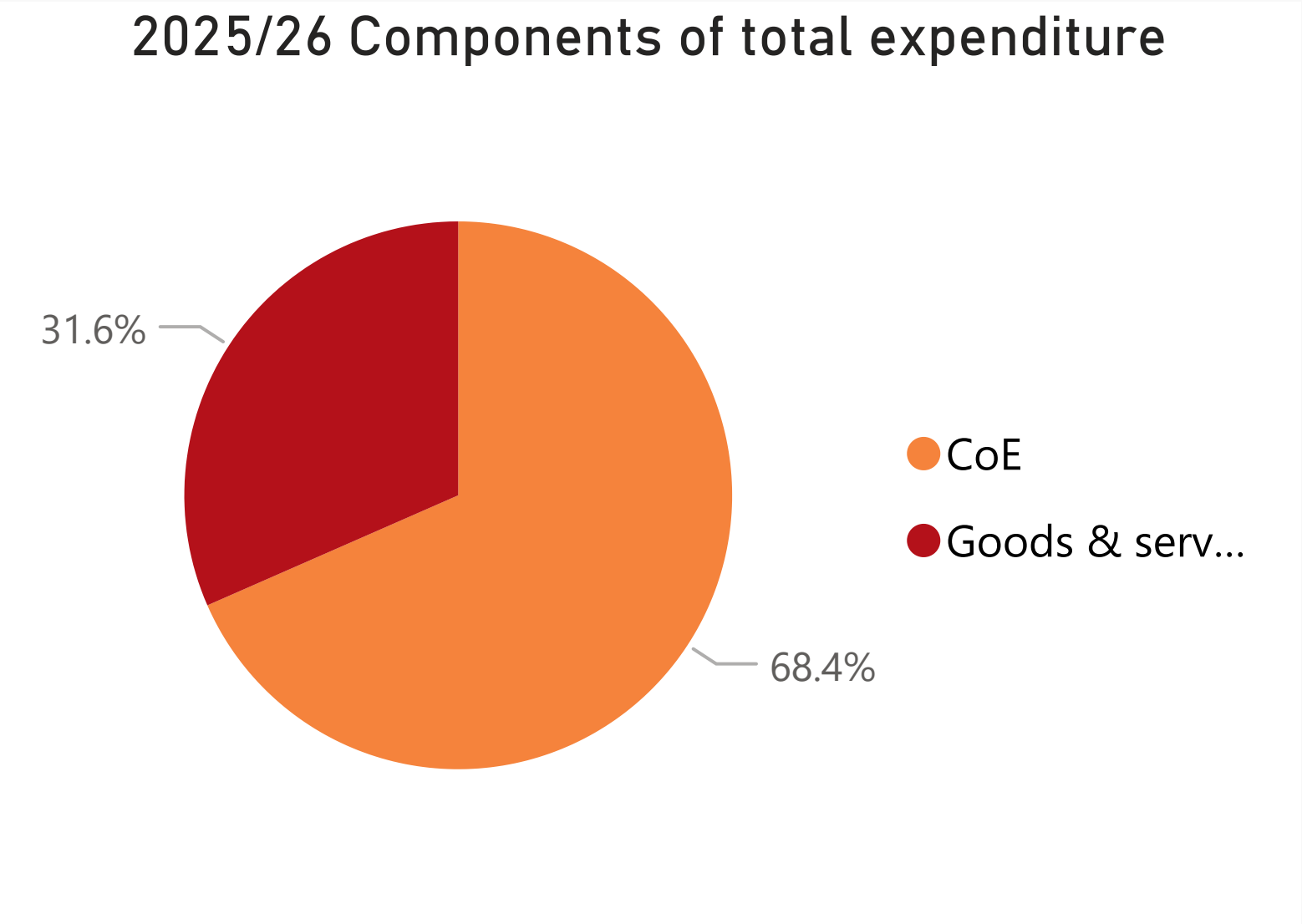
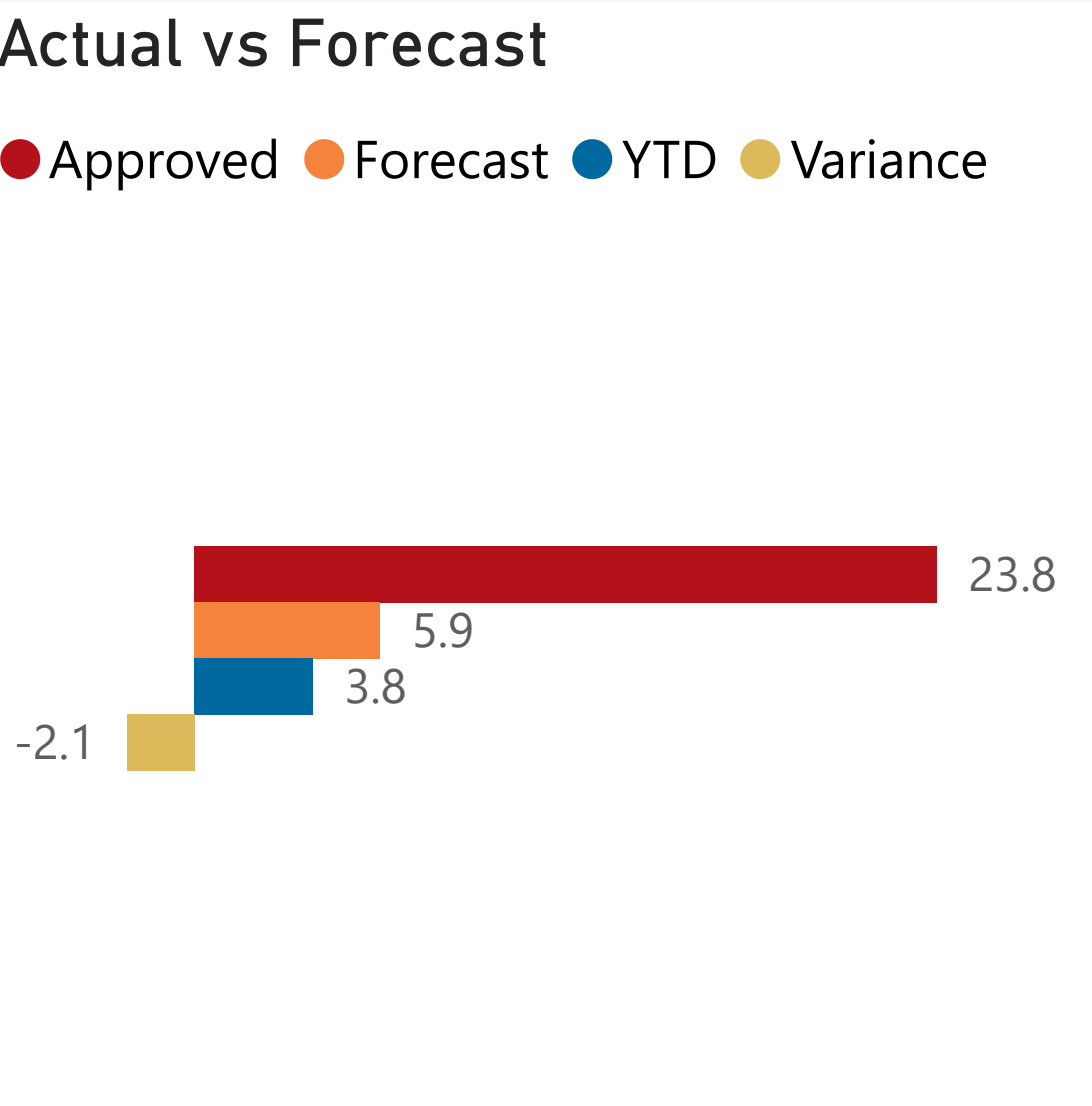
Approved transfers

(Blank)46.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Capital assets

Expenditure			
Level 3	Approved	YTD	% YTD
+ CoE	13.7	2.6	68.4%
+ Goods & services	10.1	1.2	31.6%
Total	23.8	3.8	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Boxing South Africa